Republic of the Philippines
# COUNCIL FOR THE WELFARE OF CHILDREN

## CERTIFICATION OF EXCEPTION FROM EARLY PROCUREMENT ACTIVITIES

I hereby certify that the Council for the Welfare of Children (CWC) has no eligible Procurement Projects for the conduct of Early Procurement Activities (EPA) requirements based on the Agency's Indicative Annual Procurement Plan consistent with the approved FY 2022 National Expenditure Program.

This certification is being issued in compliance with the Guidelines on the Grant of the Performance-Based Bonus for the Fiscal Year 2021, of the Administrative Order No. 25 Inter-Agency Task Force on the Harmonization of National Government Performance Monitoring, Information and Reporting Systems.

The undersigned attests to the accuracy of all information contained herein based on available records and information that can be verified with the Council for the Welfare of Children and the Philippine Government Electronic Procurement System

**IN WITNESS HEREOF,** I have hereunto affixed my signature on 14th day of January 2022 in Quezon City, Philippines.

**GEMMA B. GABUYA**
OIC – Executive Director

**SUBSCRIBED AND SWORN** to me this JAN 26 2022 in QUEZON CITY, Philippines, with affiant exhibiting me his/her Pag IBIG 19-000098408-0 issued on ________ at ________.

NOTARY PUBLIC

Doc. No. 150
Page No. 30
Book No. 6
Series of 2022

ATTY. MA. LUISA R. VALENZUELA
Notary Public
Until December 31, 2022,
No. 285(93) NS Amoranto St., Brgy. NS Amoranto QC.
IBP OR NO. 133039MD2022 11-19-2020
PTR no. 2391793D 01-03-2022 QC
ROLL OF ATTY. 40864
ADM. MATTER NO. NO-012 (2021-2022)
MCLE VI-0024350 April 8, 2019

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# COUNCIL FOR THE WELFARE OF CHILDREN

10 Apo St., Sta. Mesa Heights, Quezon City, Metro Manila

## INDICATIVE ANNUAL PROCUREMENT PLAN FOR THE FISCAL YEAR 2022

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Program/Project) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 01101101-20CWC A01-13-5021103000-PPRD-01 | Consultancy Services for the Development of 19th CWC Legislative Agenda for Children | PPRD | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 150,000.00 | 150,000.00 | - | Hiring of consultant for the Development of 19th CWC Legislative Agenda for Children (Mar to May disbursement) |
| 01101101-20CWC A01-13-5029902000-PPRD-02 | Printing services for the Publication of 19th CLAC Legislative Kits (200 copies) | PPRD | NO | NP-53.9 - Small Value Procurement | Feb | N/A | Mar | Mar | GOP | 200,000.00 | 200,000.00 | - | Printing of 19th CLAC Legislative Kits (200 copies x PhP1,000.00/pc) (Apr to June disbursement) |
| 01101101-20CWC A01-13-5021103000-PPRD-03 | Consultancy Services for the Development of the 4th National Plan of Action for Children | PPRD | NO | NP-53.9 - Small Value Procurement | Feb | N/A | Mar | Mar | GOP | 500,000.00 | 500,000.00 | - | Hiring of consultant for the Development of the 4th National Plan of Action for Children (Apr to Aug disbursement) |
| 01101101-20CWC A01-13-5021103000-PPRD-04 | Consultancy Services for the Development and CWC's 3-Year Strategic Plan, intergrating OD Plan and CWC GAD Agenda | PPRD | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 300,000.00 | 300,000.00 | - | Hiring of consultant for the Development and CWC's 3-Year Strategic Plan, intergrating OD Plan and CWC GAD Agenda (Mar to June disbursement) |
| 01101101-20CWC A01-13-5021103000-PPRD-05 | Consultancy Services for the conduct of Evaluability Study on Child 21 Phase 2 | PPRD | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 500,000.00 | 500,000.00 | - | Hiring of consultant for the conduct of Evaluability Study on Child 21 Phase 2 (Mar to May disbursement) |
| 01101101-20CWC A01-13-5021103000-PPRD-06 | Consultancy Services for the Development of Research on Gender-based Violence among Boy Children | PPRD | NO | NP-53.9 - Small Value Procurement | May | N/A | June | June | GOP | 250,000.00 | 250,000.00 | - | Hiring of consultant for the conduct of Evaluability Study on Child 21 Phase 2 (July to Nov disbursement) |
| 01101101-20CWC A01-13-5020301002-PPRD-07 | Non Common-use office supplies and equipment (Non-CSE) | PPRD | NO | Shopping | Jan to Dec | N/A | Jan to Dec | Jan to Dec | GOP | 43,004.00 | 43,004.00 | - | Non-CSE for PPRD use (Jan to Dec disbursement) |
| 01101101-20CWC A01-13-5029903000-PPRD-08 | Meals and snacks for the conduct of Mid-Year Assessment | PPRD | NO | NP-53.9 - Small Value Procurement | Apr | N/A | May | May | GOP | 34,400.00 | 34,400.00 | - | Meals and snacks for the Mid-Year Assessment (AM & PM snacks + Lunch for 80pax) (June disbursement) |
| 01101101-20CWC A01-13-5029903000-PPRD-09 | Meals and snacks for the conduct of Year-End Assessment | PPRD | NO | NP-53.9 - Small Value Procurement | Oct | N/A | Nov | Nov | GOP | 34,400.00 | 34,400.00 | - | Meals and snacks for the Year-End Assessment (AM & PM snacks + Lunch for 80pax) (Dec disbursement) |
| 01101101-20CWC A01-13-5029903000-PPRD-10 | Meals and snacks for the conduct of PPRD Division meeting | PPRD | NO | NP-53.9 - Small Value Procurement | Jan to Dec | N/A | Jan to Dec | Jan to Dec | GOP | 38,700.00 | 38,700.00 | - | Meals and snacks for PPRD Division meeting (bi-montly schedule) (AM & PM snacks + Lunch for 15pax) (Jan, Mar, May, July, Sept & Nov disbursement) |
| 01101101-20CWC A01-13-5020201002-PAIO-01 | Consultancy Services for the conduct of Virtual Capacity Building of Children and Adult Pool of Advocates (Speaker's and Writer's Bureau) | PAIO | NO | NP-53.9 - Small Value Procurement | Feb | N/A | Mar | Mar | GOP | 280,000.00 | 280,000.00 | - | Hiring of consultant for the conduct of Virtual Capacity Building of Children and Aduly Pool of Advocates (Speaker's and Writer's Bureau) (Apr to June disbursement) |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 01101101-20CWC-A01-13-5020502001-PAIO-02 | Communication - mobile/internet load | PAIO | NO | NP-53.9 - Small Value Procurement | Mar | N/A | Apr | Apr | GOP | 14,000.00 | 14,000.00 | - | Provision of mobile load to the participants of Capacity Building of Children and Adult Pool of Advocates (May disbursement) |
| 01101101-20CWC-A01-13-5020201002-PAIO-03 | Service Provider for the Documentation of Success Stories on Child Participation | PAIO | NO | NP-53.9 - Small Value Procurement | Feb | N/A | Mar | Mar | GOP | 200,000.00 | 200,000.00 | - | Hiring of production team (service provider) for the Documentation of Success Stories on Child Participation (Apr to June disbursement) |
| 01101101-20CWC-A01-13-5029902000-PAIO-04 | Printing services for 2022 NCM Collaterals | PAIO | NO | NP-53.9 - Small Value Procurement | Aug | N/A | Sept | Sept | GOP | 149,446.80 | 149,446.80 | - | Procurement of 2022 NCM collaterals for the conduct of 2022 National Children's Month (Oct disbursement) |
| 01101101-20CWC-A01-13-5020201002-PAIO-05 | Service Provider for Talakayang Makabata: The Virtual 2022 NCM Press Conference | PAIO | NO | NP-53.9 - Small Value Procurement | Aug | N/A | Sept | Sept | GOP | 8,400.00 | 8,400.00 | - | Hiring of organizer/ moderator for the conduct of Talakayang Makabata: The Virtual 2022 NCM Press Conference (Oct disbursement) |
| 01101101-20CWC-A01-13-5020201002-PAIO-06 | Service Provider for Talakayang Makabata: The Virtual 2022 NCM Press Conference | PAIO | NO | NP-53.9 - Small Value Procurement | Aug | N/A | Sept | Sept | GOP | 12,600.00 | 12,600.00 | - | Hiring of 2 sign language interpreter for the conduct of Talakayang Makabata: The Virtual 2022 NCM Press Conference (Oct disbursement) |
| 01101101-20CWC-A01-13-5020201002-PAIO-07 | Service Provider (Host/Moderator) for the Kick Off Ceremony for National Children's Month Celebration | PAIO | NO | NP-53.9 - Small Value Procurement | Sept | N/A | Oct | Oct | GOP | 6,300.00 | 6,300.00 | - | Hiring of 2 host/moderator for the Kick Off Ceremony for National Children's Month Celebration (Nov disbursement) |
| 01101101-20CWC-A01-13-5020201002-PAIO-08 | Service Provider (Sign Language Interpreter) for the Kick Off Ceremony for National Children's Month Celebration | PAIO | NO | NP-53.9 - Small Value Procurement | Sept | N/A | Oct | Oct | GOP | 12,600.00 | 12,600.00 | - | Hiring of 2 sign language interpreter for the Kick Off Ceremony for National Children's Month Celebration (Nov disbursement) |
| 01101101-20CWC-A01-13-5020201002-PAIO-09 | Service Provider (Speakers/ Facilitators/ Moderator/Host) for the conduct of webinar for National Children's Month Celebration | PAIO | NO | NP-53.9 - Small Value Procurement | Sept | N/A | Oct | Oct | GOP | 15,750.00 | 15,750.00 | - | Hiring of 5 Speakers/ Facilitators/ Moderators/ Host for the conduct of webinar for National Children's Month Celebration (Nov disbursement) |
| 01101101-20CWC-A01-13-5020201002-PAIO-10 | Service Provider (Sign Language Interpreter) for the conduct of webinar for National Children's Month Celebration | PAIO | NO | NP-53.9 - Small Value Procurement | Sept | N/A | Oct | Oct | GOP | 12,600.00 | 12,600.00 | - | Hiring of sign language interpreter for 3 hours for the conduct of webinar for National Children's Month Celebration (Nov disbursement) |
| 01101101-20CWC-A01-13-5020201002-PAIO-11 | Service Provider (Speakers/ Facilitators/ Moderator/Host) for the conduct of Culminating Activity for National Children's Month Celebration | PAIO | NO | NP-53.9 - Small Value Procurement | Sept | N/A | Oct | Oct | GOP | 6,300.00 | 6,300.00 | - | Hiring of 2 Speakers/ Facilitators/ Moderators/ Host for the conduct of Culminating Activity for National Children's Month Celebration (Nov disbursement) |
| 01101101-20CWC-A01-13-5020201002-PAIO-12 | Service Provider (Sign Language Interpreter) for the conduct of Culminating Activity for National Children's Month Celebration | PAIO | NO | NP-53.9 - Small Value Procurement | Sept | N/A | Oct | Oct | GOP | 12,600.00 | 12,600.00 | - | Hiring of sign language interpreter for 3 hours for the conduct of webinar for the conduct of Culminating Activity for National Children's Month Celebration (Nov disbursement) |
| 01101101-20CWC-A01-13-5020201002-PAIO-13 | Service Provider for the Production, Editing and Management of the Video Footages Pre-recorded/ Taped/ Livestreamed activities | PAIO | NO | NP-53.9 - Small Value Procurement | Sept | N/A | Oct | Oct | GOP | 170,000.00 | 170,000.00 | - | Hiring of Videographer/ Webinar Specialist for the production, editing and management of the video footages pre-recorded/ taped/ livestreamed activities (Nov disbursement) |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01101101-20CWC-A01-13-5029902000-PAIO-14 | Printing Services for the Development and Production of Advocacy and Promotional Materials | PAIO | NO | NP-53.9 - Small Value Procurement | Feb | N/A | Mar | Mar | GOP | 80,000.00 | 80,000.00 | - | Reprinting of CWC Primer (Apr disbursement) |
| 01101101-20CWC-A01-13-5029902000-PAIO-15 | Printing Services for the Development and Production of Advocacy and Promotional Materials | PAIO | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 74,500.00 | 74,500.00 | - | Production and printing of Resource Book on Children (Mar disbursement) |
| 01101101-20CWC-A01-13-5029903000-PAIO-16 | Meals and snacks for conduct of PAIO meetings | PAIO | NO | NP-53.9 - Small Value Procurement | Jan/ Apr/ July/ Oct | N/A | Feb/ May/ Aug/ Nov | Feb/ May/ Aug/ Nov | GOP | 20,000.00 | 20,000.00 | - | Meals and snacksfor PAIO scheduled meetings (Feb, May, Aug, Nov disbursement) |
| 01101101-20CWC-A01-13-5020501000-PAIO-17 | Postage and courier services | PAIO | NO | Agency to Agency/ NP-53.9 Small Value Procurement | Mar/ June/ Sept/ Dec | N/A | Mar/ June/ Sept/ Dec | Mar/ June/ Sept/ Dec | GOP | 10,000.00 | 10,000.00 | - | Provision of postage and courier services for PAIO |
| 01101101-20CWC-A01-13-5021103000-MED-01 | Consultancy Services for the Review and Enhancement of Statistical Framework on Children | MED | NO | NP-53.9 - Small Value Procurement | Mar | N/A | Apr | Apr | GOP | 500,000.00 | 500,000.00 | - | Hiring of consultant for the Review and Enhancement of Statistical Framework on Children (May to Sept disbursement) |
| 01101101-20CWC-A01-13-5021103000-MED-02 | Consultancy Services for the Development of SCFLG KMS Phase III | MED | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 300,000.00 | 300,000.00 | - | Hiring of consultant for the Development of SCFLG KMS Phase III (Mar to May disbursement) |
| 01101101-20CWC-A01-13-5020501000-MED-03 | Postage and courier services for SCFLG Acrylic Markers shipping/delivery to 16 Regions | MED | NO | NP-53.9 - Small Value Procurement | Apr | N/A | May | May | GOP | 200,000.00 | 200,000.00 | - | Hiring of freight services for the delivery/shipping of SCFLG Acrylic Markers to 16 Regions (May disbursement) |
| 01101101-20CWC-A01-13-5020502001-MED-04 | Communication - Mobile | MED | NO | Direct Contracting | N/A | N/A | Apr | Apr | GOP | 14,400.00 | 14,400.00 | - | Provision of mobile load to all staff for the implementation of various programs and projects under Direct Contracting ('c) (May to Dec disbursement) |
| 01101101-20CWC-A01-13-5020399000-MED-05 | Other supplies and materials - acrylic markers for 2021 SCFLG | MED | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 250,000.00 | 250,000.00 | - | 2021 SCFLG Acrylic Markers fabrication (Mar disbursement) |
| 01101101-20CWC-A01-13-5020301002-MED-06 | Common-use office supplies and equipment | MED | NO | NP-53.5 Agency-to-Agency / Shopping | N/A | N/A | N/A | Feb | GOP | 7,041.60 | 7,041.60 | - | Provision of common-use supplies for MED operations (Mar disbursement) |
| 01101101-20CWC-A01-13-5021299001-MED-06 | Hardware and Software Support for the Operationalize Managed Unified Communication Service | MED | NO | NP-53.9 - Small Value Procurement | Feb | N/A | Mar | Mar | GOP | 620,000.00 | 620,000.00 | - | Provision of harfdware and software support for the operationalize managed unified communication services (Apr disbursement) |
| 01101101-20CWC-A01-13-5021103002-LID-01 | Consultancy Services for the Pilot-testing of the Enhance Guidebook of Local Children's Association (LCA) | 200 | NO | NP-53.9 - Small Value Procurement | Feb | N/A | Mar | Mar | GOP | 200,000.00 | 200,000.00 | - | Hiring of Consultant for the Pilot-testing of the Enhanced Guidebook on Child Participation and Organization of Local Children's Association (LCA) (Apr to Aug disbursement) |
| 01101101-20CWC-A01-13-5020201002-LID-02 | Service Provider for the 7th Philippine National Children's Conference | LID | NO | NP-53.9 - Small Value Procurement | Apr | N/A | May | May | GOP | 220,000.00 | 220,000.00 | - | Hiring of Service Provider (Facilitators and Documentors) for the conduct of 7th Philippine National Children's Conference (June disbursement) |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 01101101-20CWC A01-13-5021103002-LID-03 | Consultancy Services for the Development of Child Participation (CP) Advocom Plan | LID | NO | NP-53.9 - Small Value Procurement | Feb | N/A | March | March | GOP | 210,000.00 | 210,000.00 | - | Hiring of Consultant for the Development of Child Participation (CP) Advocom Plan (Aug to Nov disbursement) Note: Cost sharing with ASMAE (NGO partner) - 1st and 2nd payment c/o ASMAE - April and June 2022) |
| 01101101-20CWC A01-13-5020201002-LID-04 | Consultancy services for the conduct of LCPC Consortium Strategic Planning Workshop | LID | NO | NP-53.9 - Small Value Procurement | March | N/A | April | April | GOP | 150,000.00 | 150,000.00 | - | Hiring of Consultancy Services for the conduct of LCPC Consortium Strategic Planning Workshop (June disbursement) |
| 01101101-20CWC A01-13-5020201002-LID-05 | Consultancy Services for the Pilot Testing of LCPC - CoP Toolkit | LID | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 150,000.00 | 150,000.00 | - | Hiring of Consultant for the Pilot Testing of LCPC - CoP Toolkit (Mar, May, June, Aug disbursement) |
| 01101101-20CWC A01-13-5020201002-LID-06 | Consultancy Services for the conduct of RC/SCWC and NC Capability Building | LID | NO | NP-53.9 - Small Value Procurement | July | N/A | Aug | Aug | GOP | 130,000.00 | 130,000.00 | - | Hiring of Consultant for the conduct of RC/SCWC and NC Capability Building (Sept disbursement) |
| 01101101-20CWC A01-13-5020201002-LID-05 | Consultancy Services for the Pilot Testing of LCPC - CoP Toolkit | LID | NO | NP-53.9 - Small Value Procurement | Apr | N/A | May | May | GOP | 350,000.00 | 350,000.00 | - | Hiring of Consultant for the Development of RC/SCWC Coordinators Toolkit (July, Aug, Sep and Oct disbursement) |
| 01101101-20CWC A01-13-5020501000-LID/RCSCWC-08 | Postage and courier services | LID | NO | Direct Contracting/ NP-53.9 Small Value Procurement | Jan | N/A | Jan | Jan | GOP | 100,000.00 | 100,000.00 | - | Provision of postage and courier services for LID (Feb to July disbursement) |
| 01101101-20CWC A01-13-5020201002-LID-09 | Printing of the Enhanced Guidebook on Child Participation in the Philippines and Organization of LCAs | LID | NO | NP-53.9 - Small Value Procurement | Sept | N/A | Oct | Oct | GOP | 240,000.00 | 240,000.00 | - | Hiring of service provider for the printing of the enhanced guidebook on child participation in the Philippines and Organization of LCAs (Nov disbursements) |
| 01101101-20CWC A01-13-5029902000-LID-10 | Printing Services of IEC Materials and Advocacy Materials (distributed to 17 regions @ PhP150,000.00/ea) | LID | NO | NP-53.9 - Small Value Procurement | Feb | N/A | Mar | Mar | GOP | 2,550,000.00 | 2,550,000.00 | - | Hiring of service provider for the development and printing of IEC Materials and Advocacy Materials of RC/SCWCs (Apr to Nov disbursement) |
| 01101101-20CWC A01-13-5020201002-LID/RCSCWC-11 | Board and Lodging | LID | NO | NP-53.10 Lease of Real Property and Venue | April | N/A | May | May | GOP | 72,000.00 | 72,000.00 | - | Board and Lodging for the facilitators and CWC staff for the conduct of 7th PNCC activity (July disbursement) |
| 01101101-20CWC A01-13-5020201002-LID/RCSCWC-12 | *Training needs provision (communication allowance, meals, venue rental) | LID | NO | NP-53.9 - Small Value Procurement | Apr | N/A | May | May | GOP | 33,600.00 | 33,600.00 | - | Provision of training needs support to localization and mainstreaming activities (June to Aug disbursement) |
| 01101101-20CWC A01-13-5020201002-LID/RCSCWC-13 | Token for the conduct of E learning for BCPC and LCPCs webinar | LID | NO | NP-53.9 - Small Value Procurement | May | N/A | June | June | GOP | 120,000.00 | 120,000.00 | - | Procurement of tokens for service provider/resource person (RP/faci)for the conduct of E Learning for BCPC and LCPCs webinar (July to Oct disbursement) |
| 01101101-20CWC A01-13-5020201002-LID/RCSCWC-14 | NCM regional celebration support to 17 regions activities (food, venue, communication allowance, token, etc) | LID | NO | NP-53.9 - Small Value Procurement | Aug | N/A | Sept | Sept | GOP | 850,000.00 | 850,000.00 | - | Provision to NCM regional celebration support to 17 regions activities (food, venue, communication allowance, token, etc) (Oct to Nov disbursement) |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 01101101-20CWC-A01-13-5029903000-LID/RCSCWC-15 | Meals/ Catering services for the quarterly meetings of 17 regions | LID | NO | NP-53.9 - Small Value Procurement | Feb-Oct | N/A | Mar-Nov | Mar-Nov | GOP | 680,000.00 | 680,000.00 | - | Provision of meals/ catering services for the conduct of quarterly meeting of 17 regions (Mar to Nov disbursement) |
| 01101101-20CWC-A01-13-5020201002-LID/RCSCWC-16 | Regional Children's Conference training needs provision (food, venue, supplies & materials, RP) | LID | NO | NP-53.9 - Small Value Procurement | Feb | N/A | Mar | Mar | GOP | 642,125.00 | 642,125.00 | - | Provision to Regional Children's Conference (food, venue, supplies & materials, RP fee, etc) (Apr to Jul, Nov disbursement) |
| 01101101-20CWC-A01-13-5020301002-LID/RCSCWC-17 | Common-use office supplies and equipment | LID | NO | NP-53.5 Agency-to-Agency / Shopping | Jan-April | Apr to July | Apr to July | Apr to July | GOP | 255,000.00 | 255,000.00 | - | Provision of common-use supplies for LID/RCSCWC operations (Apr-Aug disbursement) |
| 01101101-20CWC-A01-13-5029903000-LID-18 | Meals for the ASEAN Children's Forum preparation meeting | LID | NO | NP-53.9 - Small Value Procurement | April | N/A | May | May | GOP | 8,600.00 | 8,600.00 | - | Provision of meals for the conduct of preparation meeting for ASEAN Children's Forum (July disbursement) |
| 01101101-20CWC-A01-13-5060405003/5060405015-MISU-01 | ICT Equipment & Software (10 desktop, 6 laptop, and 16 Microsoft Office) | MISU | NO | Competitive Bidding | Jan | Jan | Feb | Feb | GOP | 1,120,000.00 | - | 1,120,000.00 | Procurement of Desktop & Laptop with Licensed Microsoft Office Software (Mar disbursement) |
| 01101101-20CWC-A01-13-5060405015-MISU-02 | ICT Equipment (scanner, server rack) | MISU | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 75,000.00 | - | 75,000.00 | Procurement of Scanner and Server Rack for CWC-MISU use (Mar disbursement) |
| 01101101-20CWC-A01-13-5029907001-MISU-03 | ICT supplies | MISU | NO | NP-53.9 - Small Value Procurement | Feb | N/A | Mar | Mar | GOP | 85,000.00 | 85,000.00 | - | Procurement of 20 unit UPS, 4 unit Hard Drive Disk, 3 unit External Hard Drive for CWC staff use (Apr disbursement) |
| 01101101-20CWC-A01-13-5029907001-MISU-04 | Software Subscription (Hardware Firewall licenses) | MISU | NO | NP-53.9 - Small Value Procurement | May | N/A | June | June | GOP | 50,000.00 | 50,000.00 | - | Procurement of Hardware Firewall Licenses (July disbursement) |
| 01101101-20CWC-A01-13-5029907001-MISU-05 | Software Subscription (Anti-Virus licenses) | MISU | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Jan | Jan | GOP | 612,000.00 | 612,000.00 | - | Procurement of Anti-Virus Licenses for 155 users (Feb disbursement) |
| 01101101-20CWC-A01-13-5029907001-MISU-06 | Software Subscription (Hosting of CWC-MISU) | MISU | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Jan | Jan | GOP | 150,000.00 | 150,000.00 | - | Procurement of Hosting of CWC-MISU (Jan disbursement) |
| 01101101-20CWC-A01-13-5029907001-MISU-07 | Software Subscription (Email Service Provider) | MISU | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Jan | Jan | GOP | 790,000.00 | 790,000.00 | - | Procurement of Email Service Provider for 103 Users (Jan disbursement) |
| 01101101-20CWC-A01-13-5029907003-MISU-08 | Software Subscription (Cloud Computing Services) | MISU | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Jan | Jan | GOP | 500,000.00 | 500,000.00 | - | Procurement of Cloud Computing Services (Jan disbursement) |
| 01101101-20CWC-A01-13-5020503000-MISU-09 | Internet Subscription | MISU | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Jan | Jan | GOP | 1,000,000.00 | 1,000,000.00 | - | Procurement of Internet Subscription for the CWC for 2022 (2 ISP - Primary and Secondary ISP) (Jan disbursement) |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 01101101-20CWC-A01-13-5020503000-MISU-09 | Software Subscription (Zoom Account) | MISU | NO | NP-53.9 - Small Value Procurement | June | N/A | July | July | GOP | 700,000.00 | 700,000.00 | - | Procurement of Zoom account subscription (25 meetings and 2 webinar) (Aug disbursement) |
| 01101101-20CWC-A01-13-5021103001-MISU-10 | ICT Consultancy Services for the Enhancement of SBMS Phase 2 | MISU | NO | NP-53.9 - Small Value Procurement | Oct | N/A | Nov | Nov | GOP | 500,000.00 | 500,000.00 | - | Hiring of ICT Consultant for the Enhancemnet of SBMS (Phase 2) (Dec disbursement) |
| 01101101-20CWC-A01-13-5021103001-MISU-11 | ICT Consultancy Services for the Enhancement of Child Protect Mobile App (Phase 2) | MISU | NO | NP-53.9 - Small Value Procurement | Feb | N/A | Mar | Mar | GOP | 400,000.00 | 400,000.00 | - | Hiring of ICT Consultant for the Enhancemnet of Child Protect Mobile App (Phase 2) (Apr-June disbursement) |
| 01101101-20CWC-A01-13-5029907003-MISU-12 | Software Subscription (Registration to PlayStore) | MISU | NO | NP-53.9 - Small Value Procurement | July | N/A | Aug | Aug | GOP | 25,000.00 | 25,000.00 | - | Procurement of Google playstore for Child Protect Mobile App (Sept disbursement) |
| 01101101-20CWC-A01-13-5020201002-MISU-13 | Training fee | MISU | NO | NP-53.9 - Small Value Procurement | Jan-Dec | N/A | Jan-Dec | Jan-Dec | GOP | 50,000.00 | 50,000.00 | - | Training fee for the DICT and other service provider trainings offered |
| 01101101-20CWC-A01-13-5020201002-AFD-01 | Service Provider for the conduct ISO training | AFD | NO | Agency to Agency/ NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 200,000.00 | 200,000.00 | - | Hiring of service provider for the ISO training (Mar disbursement) Continuing Funds |
| 01101101-20CWC-A01-13-5020201002-AFD-02 | Service Provider for the conduct of Gender Sensitivity Training | AFD | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 75,000.00 | 75,000.00 | - | Hiring of service provider for the Gender Sensitive training (Mar disbursement) |
| 01101101-20CWC-A01-13-5020201002-AFD-03 | Service Provider for the conduct of CODI Sexual Harassment Policy Formulation training | AFD | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 50,000.00 | 50,000.00 | - | Hiring of service provider for the CODI Sexual Harassment Policy Formulation training (Mar disbursement) |
| 01101101-20CWC-A01-13-5020201002-AFD-04 | Service Provider for the conduct of GAD Agenda Formulation training | AFD | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 225,000.00 | 225,000.00 | - | Hiring of service provider for the GAD Agenda Formulation training (Feb disbursement) |
| 01101101-20CWC-A01-13-5020201002-AFD-05 | Service Provider for the conduct of Gender Mainstreaming (1 day) | AFD | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 75,000.00 | 75,000.00 | - | Hiring of service provider for the Gender Mainstreaming training (Jan disbursement) |
| 01101101-20CWC-A01-13-5020201002-AFD-06 | Service Provider for the conduct of Gender Analysis Training | AFD | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 75,000.00 | 75,000.00 | - | Hiring of service provider for the conduct of Gender Analysis training (Feb disbursement) |
| 01101101-20CWC-A01-13-5020201002-AFD-07 | Service Provider for the conduct of Training for the Harmonized Gender and Development Guidelines (HGDG) | AFD | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 75,000.00 | 75,000.00 | - | Hiring of service provider for the conduct of Harmonized Gender and Development Guidelines (HGDG) training (Mar disbursement) |
| 01101101-20CWC-A01-13-5020201002-AFD-08 | Service Provider for the conduct of GAD Planning and Budgeting | AFD | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 75,000.00 | 75,000.00 | - | Hiring of service provider for the conduct of GAD Planning and Budgeting training (Mar disbursement) |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 01101101-20CWC A01-13-5020201002-AFD-09 | Service Provider for Senior Citizen Law training | AFD | NO | NP-53.9 - Small Value Procurement | Sept | N/A | Sept | Sept | GOP | 25,000.00 | 25,000.00 | - | Hiring of service provider for the conduct of Senior Citizen Law training (Oct disbursement) |
| 01101101-20CWC A01-13-5020301002-AFD-10 | Common-use office supplies and materials (CSE) | AFD | NO | NP-53.5 Agency-to-Agency / Shopping | N/A | N/A | N/A | Feb May Aug Nov | GOP | 950,000.00 | 950,000.00 | - | Common-use Office Supplies and Equipment for Office use Shopping will commence only if supplies are not available at PS-DBM thru CNAS (Feb, May, Aug, Nov disbursement) |
| 01101101-20CWC A01-13-5020301002-AFD-11 | Sanitation Kit and other materials for the Prevention of COVID-19 Pandemic | AFD | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Jan | Jan | GOP | 350,000.00 | 350,000.00 | - | Sanitation kit and other materials for the Prevention of COVID-19 (Feb, May, Aug, Nov disbursement) |
| 01101101-20CWC A01-13-5020309000-AFD-12 | Gasoline, Oil and Lubricants for CWC Motor Vehicles | AFD | NO | NP - Sec 53.14 Direct Retail of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | N/A | Jan to Dec | GOP | 360,000.00 | 360,000.00 | - | Gasoline, oil and lubricants for CWC Motor Vehicles (Jan to Dec disbursement) |
| 01101101-20CWC A01-13-5020321002-AFD-13 | Semi-expendable office equipment not available at PS-DBM | AFD | NO | Shopping | Jan Mar June Sept | N/A | Jan Mar June Sept | Jan Apr July Oct | GOP | 200,000.00 | 200,000.00 | - | Procurement of semi-expendable office equipment for office use (Feb, May, Aug, Nov disbursement) |
| 01101101-20CWC A01-13-5020321003-AFD-14 | Semi-expendable ICT equipment not available at PS-DBM | AFD | NO | Shopping | Jan May | N/A | Feb June | Feb June | GOP | 85,000.00 | 85,000.00 | - | Procurement of semi-expendable ICT equipment for office use (Mar, July disbursement) |
| 01101101-20CWC A01-13-5020399000-AFD-15 | Other Supplies and Materials not available at PS-DBM | AFD | NO | NP-53.9 - Small Value Procurement | Jan Mar June Sept | N/A | Jan Apr July Oct | Jan Apr July Oct | GOP | 79,000.00 | 79,000.00 | - | Procurement of other supplies and materials for office use (Feb, May, Aug, Nov disbursement) |
| 01101101-20CWC A01-13-5020501000-AFD-16 | Postage and courier services | AFD | NO | Direct Contracting/ NP-53.9 Small Value Procurement | Feb May Aug Nov | N/A | Feb May Aug Nov | Feb May Aug Nov | GOP | 40,000.00 | 40,000.00 | - | Hiring of courier/freight services for the delivery of CWC documents to its Regional offices (Feb, May, Aug, Nov disbursement) |
| 01101101-20CWC A01-13-5020502001-AFD-17 | Communication - Mobile | AFD | NO | Direct Contracting | N/A | N/A | N/A | Jan to Dec | GOP | 1,035,000.00 | 1,035,000.00 | - | Provision of mobile load to all staff for the implementation of various programs and projects under Direct Contracting ('c) (Jan to Dec disbursement) |
| 01101101-20CWC A01-13-5020502002-AFD-18 | Communication - Landline | AFD | NO | Direct Contracting | N/A | N/A | N/A | Jan to Dec | GOP | 180,000.00 | 180,000.00 | - | Provision of telecommunication lines for CWC Head Office under Direct Contracting ('c) (Jan to Dec disbursement) |
| 01101101-20CWC A01-13-5021103002-AFD-19 | Consultancy Service for ISO Certification | AFD | NO | NP-53.9 - Small Value Procurement | Jun | N/A | July | July | GOP | 300,000.00 | 300,000.00 | - | Hiring of Consultancy for CWC ISO Certification (Aug disbursement) |
| 01101101-20CWC A01-13-5021202000-AFD-20 | Janitorial Services | AFD | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Jan | Jan | GOP | 775,000.00 | 775,000.00 | - | Provision of janitorial services for CWC Head Office (Jan to Dec disbursement) |
| 01101101-20CWC A01-13-5021203000-AFD-21 | Security Services | AFD | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Jan | Jan | GOP | 875,000.00 | 875,000.00 | - | Provision of security services for CWC Head Office (Jan to Dec disbursement) |

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|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 01101101-20CWC-A01-13-5021304001-AFD-22 | Repair and Maintenance of Building and Structure | AFD | NO | NP-53.9 - Small Value Procurement | Jan | N/A | Feb | Feb | GOP | 75,000.00 | 75,000.00 | - | Repair and maintenance of building and structure (March disbursement) |
| 01101101-20CWC-A01-13-5021305002-AFD-23 | Repair and Maintenance of Office Equipment | AFD | NO | NP-53.9 - Small Value Procurement | Jan May Sept | N/A | Feb June Oct | Feb June Oct | GOP | 75,000.00 | 75,000.00 | - | Repair and maintenance of office equipment (March, July, Nov disbursement) |
| 01101101-20CWC-A01-13-5021321003-AFD-24 | Repair and Maintenance of ICT Equipment | AFD | NO | NP-53.9 - Small Value Procurement | Jan May Sept | N/A | Feb June Oct | Feb June Oct | GOP | 50,000.00 | 50,000.00 | - | Repair and maintenance of ICT equipment (March, July, Nov disbursement) |
| 01101101-20CWC-A01-13-5021306001-AFD-25 | Repair and Maintenance - Motor Vehicles - Toyota Hi-Lux, Toyota Innova, Hyundai Starex and Mitsubishi L-300 Centro | AFD | NO | Direct Contracting | N/A | N/A | N/A | Feb to Dec | GOP | 300,000.00 | 300,000.00 | - | Periodic Maintenance of CWC motor vehicles. Vehicle brought to casa for maintenance (Feb to Dec disbursement) |
| 01101101-20CWC-A01-13-5021321002-AFD-26 | Repair and Maintenance of Semi-Expendable Office Equipment | AFD | NO | NP-53.9 - Small Value Procurement | May Sept | N/A | June Oct | June Oct | GOP | 20,000.00 | 20,000.00 | - | Repair and maintenance of semi-expendable office equipment (July, Nov disbursement) |
| 01101101-20CWC-A01-13-5021321003-AFD-27 | Repair and Maintenance of Semi-Expendable ICT Equipment | AFD | NO | NP-53.9 - Small Value Procurement | Feb June | N/A | Mar July | Mar July | GOP | 50,000.00 | 50,000.00 | - | Repair and maintenance of semi-expendable ICT equipment (Apr, Aug disbursement) |
| 01101101-20CWC-A01-13-5029901000-AFD-28 | Advertising services | AFD | NO | NP-53.9 - Small Value Procurement | Sept | N/A | Oct | Oct | GOP | 5,000.00 | 5,000.00 | - | Hiring of advertising services (Nov disbursement) |
| 01101101-20CWC-A01-13-5029902000-AFD-29 | Printing Services | AFD | NO | NP-53.9 - Small Value Procurement | Sept | N/A | Oct | Oct | GOP | 5,000.00 | 5,000.00 | - | Procurement of advocacy/collateral materials of CWC (Nov disbursement) |
| 01101101-20CWC-A01-13-5029905003-AFD-30 | Rental of Motor Vehicles | AFD | NO | NP-53.9 - Small Value Procurement | Feb | N/A | Mar | Mar | GOP | 30,000.00 | 30,000.00 | - | Hiring of rental services of motor vehicle (Apr disbursement) |
| 01101101-20CWC-A01-13-5029905004-AFD-31 | Rental of Office Equipment | AFD | NO | NP-53.9 - Small Value Procurement | Feb | N/A | Mar | Mar | GOP | 30,000.00 | 30,000.00 | - | Hiring of rental services of office equipment for office use (Apr disbursement) |
| 01101101-20CWC-A01-13-5029907099-AFD-32 | Other subscription services | AFD | NO | Direct Contracting | N/A | N/A | Apr | Apr | GOP | 10,000.00 | 10,000.00 | - | Other subscription services needed for office use (May disbursement) |
| | | | | | | | | | TOTAL: | ₱ 24,799,367.40 | ₱ 23,604,367.40 | ₱ 1,195,000.00 | |

Prepared by:

**EDGAR L. MOVILLA**
Planning Officer II
BAC Secretariat Head
Council for the Welfare of Children

Recommending Approval:

**ELINO L. BARDILLON**
Information Officer IV, PAIO
Chairman, Bids and Awards Committee
Council for the Welfare of Children

Certified Funds Available /
Certified Appropriate Funds Available:

Digitally signed by Haydee Torralba
Date: 2022.01.12 14:39:38 +08'00'

**HAYDEE D. TORRALBA**
Administrative Officer V, Budget Unit
Council for the Welfare of Children

Approved by:

**GEMMA B. GABUYA**
HoPE/OIC - Executive Director
Council for the Welfare of Children